

Motions

Department of Administration Capitol Commission	ORIGINAL				
	FTP	General	Dedicated	Federal	Total
<b>FY 2021 Original Appropriation</b>			2,342,000		2,342,000
Reappropriation			56,000		56,000
<b>FY 2021 Total Appropriation</b>			2,398,000		2,398,000
<b>FY 2021 Estimated Expenditures</b>			2,398,000		2,398,000
Removal of Onetime Expenditures			(56,000)		(56,000)
<b>FY 2022 Base</b>			2,342,000		2,342,000
<b>FY 2022 Program Maintenance</b>			2,342,000		2,342,000
<b>FY 2022 Total</b>			2,342,000		2,342,000
<i>Difference from FY 2021 Approp.</i>					

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**Cash Transfer:** There is hereby appropriated and the Office of the State Controller shall transfer \$125,000 from the Capitol Maintenance Reserve Fund to the Capitol Commission Operating Fund on July 1, 2021, or as soon thereafter as practicable for the period July 1, 2021, through June 30, 2022.

SECTION \_\_. REAPPROPRIATION AUTHORITY. There is hereby reappropriated to the Department of Administration for the Idaho State Capitol Commission any unexpended and unencumbered balances appropriated to the Department of Administration for the Idaho State Capitol Commission from the Capitol Commission Operating Fund and the Capitol Maintenance Reserve Fund for fiscal year 2021 to be used for nonrecurring expenditures for the period July 1, 2021, through June 30, 2022. The Office of the State Controller shall confirm the reappropriation amount, by fund, expense class, and program, with the Legislative Services Office prior to processing the reappropriation authorized herein.